

DEPARTMENT OF THE ARMY
Fiscal Year (FY) 2015
BUDGET SUBMISSION
March 2014



MILITARY CONSTRUCTION, ARMY RESERVE

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DEPARTMENT OF THE ARMY
 FISCAL YEAR 2015
 MILITARY CONSTRUCTION, ARMY RESERVE
 (DOLLARS ARE IN THOUSANDS)
 INSIDE THE UNITED STATES

STATE	PROJECT NUMBER	INSTALLATION/CITY (COMMAND) PROJECT TITLE	AUTHORIZATION REQUEST	APPROPRIATION REQUEST	NEW/ CURRENT MISSION	PAGE
California	71901	Fresno (USAR) Army Reserve Center/AMSA	22,000	22,000	C	1
		Subtotal Fresno	\$ 22,000	22,000		
		* TOTAL MCAR FOR California	\$ 22,000	22,000		
Colorado	81959	Fort Carson (IMCOM) Training Building Addition	5,000	5,000	C	6
		Subtotal Fort Carson	\$ 5,000	5,000		
		* TOTAL MCAR FOR Colorado	\$ 5,000	5,000		
New Jersey	77151	Joint Base McGuire-Dix-Lakehurst (AMC) Army Reserve Center	26,000	26,000	C	11
		Subtotal Joint Base McGuire-Dix-Lakehurst	\$ 26,000	26,000		
		* TOTAL MCAR FOR New Jersey	\$ 26,000	26,000		
New York	67661	Mattydale (USAR) Army Reserve Center/AMSA	23,000	23,000	C	16
		Subtotal Mattydale	\$ 23,000	23,000		
		* TOTAL MCAR FOR New York	\$ 23,000	23,000		
Virginia	72291	Fort Lee (IMCOM) TASS Training Center	16,000	16,000	C	21
		Subtotal Fort Lee	\$ 16,000	16,000		
		* TOTAL MCAR FOR Virginia	\$ 16,000	16,000		
		** TOTAL INSIDE THE UNITED STATES FOR MCAR	\$ 92,000	92,000		

DEPARTMENT OF THE ARMY
 FISCAL YEAR 2015
 MILITARY CONSTRUCTION, ARMY RESERVE
 (DOLLARS ARE IN THOUSANDS)
 WORLDWIDE

STATE	INSTALLATION/CITY (COMMAND)	AUTHORIZATION	NEW/ APPROPRIATION CURRENT	PAGE
----- PROJECT	-----	REQUEST	REQUEST MISSION	-----
NUMBER	PROJECT TITLE	-----	-----	-----
-----	-----	-----	-----	-----
Worldwide Various	Minor Construction (MINEXG)			26
72673	Unspecified Minor Construction	0	3,609	26
	Subtotal Minor Construction	\$ 0	3,609	
	Planning and Design (PLANDES)			28
72674	Planning and Design	0	8,337	28
	Subtotal Planning and Design	\$ 0	8,337	
	* TOTAL MCAR FOR Worldwide Various	\$ 0	11,946	
	** TOTAL WORLDWIDE FOR MCAR	\$ 0	11,946	
	MILITARY CONSTRUCTION, ARMY RESERVE TOTAL	\$ 92,000	103,946	
	Total Cost of New Mission Projects	(0)	\$ 0	
	Total Cost of Current Mission projects	(5)	\$ 92,000	
	Total Cost of other line items	(2)	\$ 11,946	
	Total Cost of FY 2015 MCAR Projects	(7)	\$ 103,946	

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**Military Construction, Army Reserve Outyear Project Data
PresBud 3.8 Military Construction AR Outyear**

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Component	FY	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Existing Mission	Existing Footprint	Ex FP Percent	FY 15 Budgeted Amount (\$000)	Change From Previous Submission (\$000)
USAR	2015	2086	Fresno	CA	Army Reserve Center/AMSA	171	0532292A	Y	Y	100	22,000	2,000
USAR	2015	2086	Riverside	CA	Army Reserve Center/Storage	171	0532292A	Y	Y	100	0	(26,000)
USAR	2015	2086	Fort Carson	CO	Training Building Addition	171	0532292A	Y	Y	100	5,000	5,000
USAR	2015	2086	Clearwater	FL	Aviation Support Facility	211	0532292A	N	N	100	0	(41,417)
USAR	2015	2086	Mcguire-Dix-lakeh	NJ	Army Reserve Center	171	0532292A	Y	Y	100	26,000	26,000
USAR	2015	2086	Mattydale	NY	Army Reserve Center/AMSA	171	0532292A	Y	Y	100	23,000	0
USAR	2015	2086	Ellington Field	TX	Battle Command Trng Ctr Upgrade	172	0532292A	Y	Y	100	0	(4,300)
USAR	2015	2086	Ft Hood	TX	Army Reserve Center	171	0532292A	Y	Y	100	0	(17,000)
USAR	2015	2086	Fort Lee	VA	TASS Training Center	171	0532292A	Y	Y	100	16,000	3,000
USAR	2015	2086	WW Various Minor	WW	Unspecified Minor Construction	962	0532292A	O	O		3,609	(911)
USAR	2015	2086	WW Various P&D	WW	Planning and Design	961	0532292A	O	O		8,337	(7,998)
FY15 Total											103,946	(61,626)
USAR	2016	2086	Bell	CA	Army Reserve Center	171	0532292A	Y	Y	100	0	(28,000)
USAR	2016	2086	March	CA	Army Reserve Center	171	0532292A	Y			25,000	25,000
USAR	2016	2086	Miramar MCAS	CA	Army Reserve Center	171	0532292A	Y	Y	100	0	(32,000)
USAR	2016	2086	Clearwater	FL	AR Center/ AS Facility	211	0532292A	Y	N	100	33,017	33,017
USAR	2016	2086	Arlington Heights	IL	Army Reserve Center	171	0532292A	Y	Y	100	26,000	1,000
USAR	2016	2086	Starkville	MS	Army Reserve Center	171	0532292A	Y	Y	100	9,300	(2,440)
USAR	2016	2086	Mcguire-Dix-lakeh	NJ	Army Reserve Center	171	0532292A	Y	Y	100	0	(28,000)
USAR	2016	2086	Dayton	OH	Army Reserve Center	171	0532292A	Y	Y	100	0	(13,900)
USAR	2016	2086	Eau Claire	WI	Army Reserve Center	171	0532292A	Y	Y	100	0	(16,000)
USAR	2016	2086	WW Various Minor	WW	Unspecified Minor Construction	962	0532292A	O	O		1,895	(2,958)
USAR	2016	2086	WW Various P&D	WW	Planning and Design	961	0532292A	O	O		6,341	(2,308)
FY16 Total											101,553	(66,589)
USAR	2017	2086	Phoenix	AZ	Army Reserve Center/Storage/OMS/Land	171	0532292A	Y	Y	100	27,000	(300)
USAR	2017	2086	Bakersfield	CA	Army Reserve Center	171	0532292A	Y	Y	100	0	(19,300)
USAR	2017	2086	Barstow	CA	Army Reserve Center/Storage/OMS/Land	171	0532292A	Y	Y	100	12,600	463
USAR	2017	2086	Meridian	MS	Army Reserve Center/Land	171	0532292A	Y	Y	100	0	(11,063)
USAR	2017	2086	Asheville	NC	Army Reserve Center/OMS/UHS/Land	171	0532292A	Y	Y	100	13,000	(1,272)
USAR	2017	2086	Fort Totten	NY	Add/Alt Army Reserve Center	171	0532292A	Y	Y	100	36,000	(1,458)
USAR	2017	2086	WW Various Minor	WW	Unspecified Minor Construction	962	0532292A	O	O		1,403	(597)
USAR	2017	2086	WW Various P&D	WW	Planning and Design	961	0532292A	O	O		5,993	(1,742)
FY17 Total											95,996	(35,269)
USAR	2018	2086	Bakersfield	CA	Army Reserve Center	171	0532292A	Y	Y	100	20,000	20,000
USAR	2018	2086	Ft Hunter Liggett	CA	Emergency Service Center	730	0532292A	Y	N	100	16,600	16,600
USAR	2018	2086	Ft Hunter Liggett	CA	DOL Warehouse	442	0532292A	N	Y	100	0	(14,000)
USAR	2018	2086	Miramar	FL	Army Reserve Center/Land	172	0532292A	Y	Y	100	0	(27,647)
USAR	2018	2086	Ellington Field	TX	Battle Command Trng Ctr Upgrade	172	0532292A	Y	Y	100	4,700	4,700
USAR	2018	2086	Fort McCoy	WI	ACP - Main Gate	141	0532292a	Y	Y		0	(8,800)
USAR	2018	2086	Saipan	CQ	Army Reserve Center/BMA/Storage	171	0532292A	Y	Y	100	20,000	50
USAR	2018	2086	WW Various Minor	WW	Unspecified Minor Construction	962	0532292A	O	O		1,369	(1,045)
USAR	2018	2086	WW Various P&D	WW	Planning and Design	961	0532292A	O	O		14,122	9,288
FY18 Total											76,791	(854)
USAR	2019	2086	Marina	CA	AR Center Training Building	171	0532292A	Y	Y	100	8,800	8,800
USAR	2019	2086	Ft Hood	TX	AR Center/RTS-Maintenance	171	0532292A	Y	Y	100	19,000	19,000
USAR	2019	2086	Fort McCoy	WI	AT/MOB Dining Facility-2600 PN	722	0532292A	Y	Y	100	22,500	22,500
USAR	2019	2086	Fort McCoy	WI	ACP West - Gate 113	141	0532292A	Y	Y	100	8,800	8,800

Military Construction, Army Reserve Outyear Project Data
PresBud 3.8 Military Construction AR Outyear

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Component	FY	Appropriation	Installation	Location	Project Title	Facility Category	Program Element	Existing Mission	Existing Footprint	Ex FP Percent	FY 15 Budgeted Amount (\$000)	Change From Previous Submission (\$000)
USAR	2019	2086	Fort McCoy	WI	DINING FACILITY - TRANSIENT TRAINING	722	0532292A	N	Y	100	11,000	11,000
USAR	2019	2086	WW Various P&D	WW	Planning and Design	961	0532292A	O	O		4,714	4,714
FY19 Total											74,814	74,814
Grand Total											453,100	(89,524)

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MILITARY CONSTRUCTION, ARMY
RESERVE FY2015 BUDGET SUMMARY

The military construction program for the Army Reserve shown in the schedules of this title is summarized in the following tabulation:

<u>FISCAL YEAR</u>	<u>MILITARY CONSTRUCTION, ARMY RESERVE APPROPRIATIONS (\$)</u>
2015	103,946,000
2014	156,560,000
2013	305,846,000
2012	280,549,000

1. Major Construction. The MCAR major construction program is one of the most visible means of improving Army Reserve facility working conditions. This program provides funding for military construction projects in the United States and Territories as authorized in the Military Construction Acts and in this year's request for Authorization and Appropriations. This request funds the Army Reserve's most critical facilities needs within the context of the Army's facility strategy.

2. Minor Construction. Provision is made for construction of unspecified projects that have not been individually authorized by law, but are determined to be urgent requirements that do not exceed the \$2.0 million threshold established in 10 U.S.C. 2805. Projects may be awarded up to \$3.0 million if there is a threat to life, health, or safety that cannot be mitigated with OMAR funds, and deferral of the construction project until next Military Construction Authorization Act poses an unacceptable and imminent risk to military personnel.

3. Planning & Design. This provides for necessary planning of military construction projects including design, surveys, studies, and other related activities. In general, design funds requested in fiscal year 2015 will be used to design projects in the Army Reserve Fiscal Years 2016 and 2017 programs. Per policy guidance issued by the Assistant Secretary of the Army (Installations, Energy, and the Environment) on 27 October 2010, all new construction projects will be designed to achieve reduced energy consumption at or below the levels specified in ASHRAE Standard 189.1 Section 7. Compliance shall be to the extent project funds and technology allows. On-site renewable energy requirements in ASHRAE Standard 189.1, Section 7, may be met on an installation-wide or program-wide basis.

MILITARY CONSTRUCTION, ARMY RESERVE

FY2015 BUDGET ESTIMATE

APPROPRIATION LANGUAGE

For acquisition, construction, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army Reserve as authorized by Chapter 1803 of Title 10, United States Code and Military Construction Authorization Act, \$103,946,000 to remain available until September 30, 2019.

MILITARY CONSTRUCTION, ARMY RESERVE

FY 2015 BUDGET ESTIMATE

SPECIAL PROGRAM CONSIDERATIONS

Pollution Abatement

Military construction projects proposed in this program will be designed to meet environmental standards. Projects proposed primarily for abatement of existing pollution problems have been reviewed to ensure that corrective design is accomplished in accordance with specific standards and criteria. This submission contains no projects specific to pollution abatement.

Energy Conservation

Military construction projects specifically for energy conservation have been developed, reviewed, and selected with prioritization by energy savings per investment cost. Any project proposed primarily for energy conservation includes improvements to existing facilities and utilities systems to upgrade design, eliminate waste, and install energy savings devices. Projects are designed for minimum energy consumption.

Flood Plain Management and Wetlands Protection

Proposed land acquisitions, disposals, and installation construction projects have been planned to allow for the proper management of flood plains and the protection of wetlands by avoiding long and short term adverse degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Nos. 11988 and 11990.

Design for Accessibility of Physically Handicapped Personnel

In accordance with Public Law 90-480, provision for physically handicapped personnel will be provided for, where appropriate in the design of facilities included in this program.

Environmental Protection

In accordance with Section 102 (2) (c) of the National Environmental Policy Act of 1969 (P.L. 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the Military Construction Program.

SPECIAL PROGRAM CONSIDERATIONS

(Continued)

Reserve Potential/Placement of Reserve Component Units in Local Communities

The Reserve potential to meet and maintain authorized strengths of all Reserve flying/nonflying units in those areas in which these facilities are to be located has been reviewed. It has been determined, in coordination with all other Services having Reserve flying/nonflying units in these areas, that the number of units of the Reserve Components of the Armed forces presently located in those areas, and those which have been allocated to the areas for future activation, is not and will not be larger than the number that reasonably can be expected to be maintained at authorized strength considering the number of persons living in the areas who are qualified for membership in those Reserve units.

Preservation of Historical Sites and Structures

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object, or setting listed in the National Register of Historical Places, except as noted on DD Form 1391.

Use of Excess Schools and Other Buildings

Considerations were made to utilize available commercial or academic buildings but none were suitable except as identified by specific projects in this request.

Congressionally Directed Projects

No projects were directed by any congressional committee for inclusion in the FY 2015 budget.

Other Congressional – Planning and Design

No considerations are made for directed planning and design projects in the FY 2015 budget.

Requirement for Project Extension and Location Change Authority.

<u>ST</u>	<u>Location</u>	<u>Description</u>	<u>PA (\$000)</u>
KS	Kansas City	Army Reserve Center/Land	13,000
MA	Attleboro	Army Reserve Center/Land	22,000

Kansas City, KS Project Number 067681 was authorized and appropriated in FY2012. The proposed location was in Kansas City, KS. Due to unforeseen difficulties in acquiring land, request an extension of authorization and location to be changed to “in the vicinity of Kansas City, KS”. The Scope and Programmed Amount (PA) will remain the same. Request an extension of authorization until FY18. The project can be awarded at full scope upon approval by Congress.

Attleboro, MA Project Number 67709 was authorized and appropriated in FY2012. The proposed location was Attleboro, MA. Due to unforeseen difficulties in acquiring land, request an extension of authorization and location to be changed to “in the vicinity of Attleboro, MA”. The Scope and Programmed Amount (PA) will remain the same. Request an extension until FY18. The project can be awarded at full scope upon approval by Congress.

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1. COMPONENT AR	FY 2015 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 11 FEB 2014																															
3. INSTALLATION AND LOCATION Fresno California		4. AREA CONSTRUCTION COST INDEX 1.26																															
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 3 nights/week Full-Time Personnel - 5 days/week																																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS ARNG FRESNO, CA 4.00 miles Center USN FRESNO, CA 8.00 miles Center ARNG FRESNO, CA 8.00 miles Center																																	
7. PROJECTS REQUESTED IN THIS PROGRAM																																	
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">CATEGORY</th> <th style="text-align: left;">COST</th> <th colspan="2" style="text-align: left;"><u>DESIGN STATUS</u></th> </tr> <tr> <th style="text-align: left;"><u>CODE</u> <u>PROJECT TITLE</u></th> <th style="text-align: left;"><u>(\$000)</u></th> <th style="text-align: left;"><u>START</u></th> <th style="text-align: left;"><u>CMPL</u></th> </tr> </thead> <tbody> <tr> <td>17140 Army Reserve Center/AMSA</td> <td>6,206 m2 (66,805 SF)</td> <td>22,000</td> <td>JUN 2013 OCT 2014</td> </tr> </tbody> </table>			CATEGORY	COST	<u>DESIGN STATUS</u>		<u>CODE</u> <u>PROJECT TITLE</u>	<u>(\$000)</u>	<u>START</u>	<u>CMPL</u>	17140 Army Reserve Center/AMSA	6,206 m2 (66,805 SF)	22,000	JUN 2013 OCT 2014																			
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8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.																																	
		28 MAR 2013 (Date)																															
9. LAND ACQUISITION REQUIRED None																																	
		0 (Number of acres)																															
10. PROJECTS PLANNED IN NEXT FOUR YEARS																																	
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12. RESERVE UNIT DATA AUTHORIZED Assigned/Authorized: 103% <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="text-align: left;"><u>UNIT DESIGNATION</u></th> <th colspan="2" style="text-align: center;"><u>STRENGTH</u></th> </tr> <tr> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>AMSA 14 (G)</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>415 DET 1 (CO D, E)</td> <td style="text-align: center;">36</td> <td style="text-align: center;">31</td> </tr> <tr> <td>ARCD REGION 11</td> <td style="text-align: center;">2</td> <td style="text-align: center;">2</td> </tr> <tr> <td>114 DET (MIN CARE)</td> <td style="text-align: center;">39</td> <td style="text-align: center;">45</td> </tr> <tr> <td>TM LEGAL OPS (GENERAL)</td> <td style="text-align: center;">4</td> <td style="text-align: center;">3</td> </tr> <tr> <td>729 CO TRK (MDM)40' CNTNR</td> <td style="text-align: center;">94</td> <td style="text-align: center;">90</td> </tr> <tr> <td>324 HHD BN (IR)</td> <td style="text-align: center;">142</td> <td style="text-align: center;">151</td> </tr> <tr> <td>1980 DET SURG (FWD)</td> <td style="text-align: center;">20</td> <td style="text-align: center;">27</td> </tr> <tr> <td>1895 DET (SURG)(HEAD&NECK)</td> <td style="text-align: center;">18</td> <td style="text-align: center;">13</td> </tr> <tr> <td>1488 DET (INFECT DISEASE)</td> <td style="text-align: center;">3</td> <td style="text-align: center;">2</td> </tr> <tr> <td>924 DET (TRLR TRF PT)</td> <td style="text-align: center;">21</td> <td style="text-align: center;">25</td> </tr> <tr> <td>Totals</td> <td style="text-align: center; border-top: 1px solid black;">379</td> <td style="text-align: center; border-top: 1px solid black;">389</td> </tr> </tbody> </table> AMSA 14 supports 200 vehicles				<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>	AMSA 14 (G)	0	0	415 DET 1 (CO D, E)	36	31	ARCD REGION 11	2	2	114 DET (MIN CARE)	39	45	TM LEGAL OPS (GENERAL)	4	3	729 CO TRK (MDM)40' CNTNR	94	90	324 HHD BN (IR)	142	151	1980 DET SURG (FWD)	20	27	1895 DET (SURG)(HEAD&NECK)	18	13	1488 DET (INFECT DISEASE)	3	2	924 DET (TRLR TRF PT)	21	25	Totals	379	389
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1488 DET (INFECT DISEASE)	3	2																																										
924 DET (TRLR TRF PT)	21	25																																										
Totals	379	389																																										
13. MAJOR EQUIPMENT AND AIRCRAFT <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>TYPE</u></th> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr> <td>WHEELED</td> <td style="text-align: center;">84</td> <td style="text-align: center;">52</td> </tr> <tr> <td>TRAILERS</td> <td style="text-align: center;">107</td> <td style="text-align: center;">67</td> </tr> <tr> <td>TRACKED</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>TOTALS</td> <td style="text-align: center; border-top: 1px solid black;">191</td> <td style="text-align: center; border-top: 1px solid black;">119</td> </tr> </tbody> </table>				<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>	WHEELED	84	52	TRAILERS	107	67	TRACKED	0	0	TOTALS	191	119																										
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B. WATER POLLUTION	0																																											
C. OCCUPATIONAL SAFETY AND HEALTH	0																																											

1. COMPONENT AR		FY 2015 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11 FEB 2014	
3. INSTALLATION AND LOCATION Fresno California				4. PROJECT TITLE Army Reserve Center/AMSA		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 15-71901		8. PROJECT COST (\$000) Auth 22,000 Approp 22,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
PRIMARY FACILITY						16,953
17140 Training Building		m2 (SF)	4,476 (48,177)		2,733	(12,230)
21410 Maintenance Building		m2 (SF)	1,477 (15,893)		2,739	(4,044)
44224 Unheated Storage		m2 (SF)	254.09 (2,735)		1,319	(335)
Sustainability/Energy Measures		LS	--		--	(344)
SUPPORTING FACILITIES						2,887
Paving, Walks, Curbs And Gutters		LS	--		--	(1,549)
Site Imp(500) Demo(304)		LS	--		--	(804)
Information Systems		LS	--		--	(107)
Antiterrorism Measures		LS	--		--	(52)
Other		LS	--		--	(374)
ESTIMATED CONTRACT COST						19,840
CONTINGENCY (5.00%)						992
SUBTOTAL						20,832
SUPV, INSP & OVERHEAD (5.70%)						1,187
TOTAL REQUEST						22,019
TOTAL REQUEST (ROUNDED)						22,000
TOTAL RELATED FURNITURE & EQUIP						(1,596)
10. Description of Proposed Construction Construct a 400-member Army Reserve Center (ARC). Primary facilities include construction of an ARC Training building, collocated Organizational Maintenance Shop (OMS) / Area Maintenance Support Activity (AMSA), and an unheated storage building. Buildings will be of permanent construction with reinforced concrete foundations; concrete floor slabs; reinforced concrete or masonry walls; low-slope or sloped roof; Heating, Ventilation and Air Conditioning (HVAC); and plumbing, mechanical, security and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements and utility connections. Accessibility for the disabled will be provided. Anti-Terrorism/Force Protection (AT/FP) and physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Demolish 4 buildings (Total 3,506 m2/37,735 SF). Air Conditioning (Estimated 566 kW/161 Tons).						
11. REQ: 6,206 m2		ADQT: NONE		SUBSTD: NONE		
PROJECT: Construct a 400-member ARC Training building, collocated AMSA/OMS, and an unheated storage building. (Current Mission)						
REQUIREMENT: To be located in the vicinity of Fresno, this project will be built on 10.5 acres of Army Reserve owned property and will provide a 400-member training facility with administrative, educational, assembly, library, learning center, vault, weapons						

1. COMPONENT	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
AR		11 FEB 2014

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
Fresno California	Army Reserve Center/AMSA

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST (\$000)
0532292A	17140	CAR 15-71901	Auth 22,000 Approp 22,000

REQUIREMENT: (CONTINUED)
simulator, and physical fitness areas for eleven Army Reserve units. The maintenance shop and collated AMSA will provide work bays and maintenance administrative support. The project will also provide for unit storage and adequate parking space for military and privately-owned vehicles. The AMSA supports 200 military vehicles.

CURRENT SITUATION: This project will support the consolidation of USAR units from the ex-Fresno AFRC (FACID CA015) with units from Leymel Hall USARC/ AMSA (CA014) at the Leymel Hall USARC location in Fresno, CA. The Fresno AFRC has been vacated by the USAR. Leymel Hall USARC is currently on 8.44 acres. USACE is currently purchasing additional 1.97 acres of adjacent land. Leymel Hall (FACID CA014) utilization rate is calculated over 122% with the AFRC units consolidation. The Fresno Leymel Hall USARC (CA014) training building was constructed in 1953, the maintenance building in 1957, and both have reached the end of their lifecycle.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements. This will continue to have a negative impact on training and retention objectives.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- (a) Date Design Started JUN 2013
- (b) Percent Complete as of January 2014..... 35
- (c) Date 35% Designed..... JAN 2014
- (d) Date Design Complete..... OCT 2014
- (e) Parametric Cost Estimating Used to Develop Costs.. YES
- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 FEB 2014
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3. INSTALLATION AND LOCATION Fresno California	4. PROJECT TITLE Army Reserve Center/AMSA
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 15-71901	8. PROJECT COST (\$000) Auth 22,000 Approp 22,000
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12. SUPPLEMENTAL DATA (CONTINUED..)

A. Estimated Design Data: (CONTINUED..)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	1,300
(b) All Other Design Costs.....	681
(c) Total Design Cost.....	1,981
(d) Contract.....	1,585
(e) In-house.....	396
(4) Construction Contract Award.....	MAR 2015
(5) Construction Start.....	APR 2015
(6) Construction Completion.....	APR 2017

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2017	784
Collateral Equipment	OMAR	2016	672
Info Sys - ISC	OPA	2016	140
		Total	1,596

Point of Contact: Army Reserve Project Officer, (703) 806-6793

1. COMPONENT AR	FY 2015 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 11 FEB 2014																															
3. INSTALLATION AND LOCATION Fort Carson Colorado		4. AREA CONSTRUCTION COST INDEX 1.06																															
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 2 weekends/month 0 nights/week Full-Time Personnel - 0 days/week																																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS NONE																																	
7. PROJECTS REQUESTED IN THIS PROGRAM <table border="1"> <thead> <tr> <th>CATEGORY</th> <th></th> <th></th> <th>COST (\$000)</th> <th colspan="2">DESIGN STATUS</th> </tr> <tr> <th><u>CODE</u></th> <th><u>PROJECT TITLE</u></th> <th><u>SCOPE</u></th> <th></th> <th><u>START</u></th> <th><u>CMPL</u></th> </tr> </thead> <tbody> <tr> <td>17140</td> <td>Training Building</td> <td>1,414 m2 (15,216 SF)</td> <td>5,000</td> <td>JUN 2013</td> <td>OCT 2014</td> </tr> </tbody> </table>			CATEGORY			COST (\$000)	DESIGN STATUS		<u>CODE</u>	<u>PROJECT TITLE</u>	<u>SCOPE</u>		<u>START</u>	<u>CMPL</u>	17140	Training Building	1,414 m2 (15,216 SF)	5,000	JUN 2013	OCT 2014													
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8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION. 05 JUN 2013 (Date)																																	
9. LAND ACQUISITION REQUIRED None 0 (Number of acres)																																	
10. PROJECTS PLANNED IN NEXT FOUR YEARS <table border="1"> <thead> <tr> <th>CATEGORY</th> <th></th> <th>SCOPE</th> <th>COST (\$000)</th> </tr> <tr> <th><u>CODE</u></th> <th><u>PROJECT TITLE</u></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td colspan="4">NONE</td> </tr> <tr> <td colspan="4">DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 0</td> </tr> <tr> <td colspan="4">A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.</td> </tr> </tbody> </table>			CATEGORY		SCOPE	COST (\$000)	<u>CODE</u>	<u>PROJECT TITLE</u>			NONE				DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 0				A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.														
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1. COMPONENT AR	FY 2015 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 11 FEB 2014						
3. INSTALLATION AND LOCATION Fort Carson Colorado		4. AREA CONSTRUCTION COST INDEX 1.06						
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A. AIR POLLUTION	0							
B. WATER POLLUTION	0							
C. OCCUPATIONAL SAFETY AND HEALTH	0							

1. COMPONENT AR		FY 2015 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11 FEB 2014	
3. INSTALLATION AND LOCATION Fort Carson Colorado				4. PROJECT TITLE Training Building Addition		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 15-81959		8. PROJECT COST (\$000) Auth 5,000 Approp 5,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY		UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>						3,484
17140 Training Building Addition		m2 (SF)	1,414 (15,216)		2,416	(3,415)
Sustainability/Energy Measures		LS	--		--	(69)
<u>SUPPORTING FACILITIES</u>						866
Paving, Walks, Curbs And Gutters		LS	--		--	(46)
Site Imp(800) Demo()		LS	--		--	(800)
Information Systems		LS	--		--	(10)
Antiterrorism Measures		LS	--		--	(10)
ESTIMATED CONTRACT COST						4,350
CONTINGENCY (5.00%)						218
SUBTOTAL						4,568
SUPV, INSP & OVERHEAD (5.70%)						260
DESIGN/BUILD-DESIGN COST (4.00%)						183
TOTAL REQUEST						5,011
TOTAL REQUEST (ROUNDED)						5,000
TOTAL RELATED FURNITURE & EQUIP						(307)
10. Description of Proposed Construction Construct an addition onto an existing Army Reserve Center Training building. Building will be of permanent construction with reinforced concrete foundations; concrete floor slabs; reinforced concrete or masonry walls; low-slope or sloped roof; Heating, Ventilation and Air Conditioning (HVAC); and plumbing, mechanical, security and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements and utility connections. Accessibility for the disabled will be provided. Anti-Terrorism/Force Protection (AT/FP) and physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 215 kW/61 Tons).						
11. REQ: 1,414 m2		ADQT: NONE		SUBSTD: 268 m2		
PROJECT: Construct an addition onto an existing Army Reserve Center Training building. (Current Mission)						
REQUIREMENT: This project will provide additional administrative and storage space for the Army Reserve Medical Evacuation unit at Fort Carson. Functional spaces that will be incorporated in the addition will consist of caged heated storage, male and female restrooms and showers, locker rooms, office space for recruiting/retention and family						

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 FEB 2014
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3. INSTALLATION AND LOCATION Fort Carson Colorado	4. PROJECT TITLE Training Building Addition
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 15-81959	8. PROJECT COST (\$000) Auth 5,000 Approp 5,000
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REQUIREMENT: (CONTINUED)
support, private offices, shared open offices, break room, lactation room, and electrical and mechanical rooms.

CURRENT SITUATION: The administrative facility for the Medical Evacuation unit at Fort Carson consists of two 4,000 SF temporary relocatable buildings. All of Butts Army Air Field (BAAF), except for USAR Hangar 9620, will be undergoing major redevelopment beginning in FY14 in preparation for activation of the 4th Combat Aviation Brigade (CAB).

IMPACT IF NOT PROVIDED: If this project is not provided, the Medical Evacuation unit will have a detrimental shortfall of storage and administrative space.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started	JUN 2013
(b) Percent Complete as of January 2014.....	35
(c) Date 35% Designed.....	JAN 2014
(d) Date Design Complete.....	OCT 2014
(e) Parametric Cost Estimating Used to Develop Costs..	YES
(f) Type of Design Contract: Design-build	
(g) An energy study and life cycle cost analysis will be documented during the final design.	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	300
(b) All Other Design Costs.....	150
(c) Total Design Cost.....	450
(d) Contract.....	360
(e) In-house.....	90

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 FEB 2014
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3. INSTALLATION AND LOCATION Fort Carson Colorado	4. PROJECT TITLE Training Building Addition
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 15-81959	8. PROJECT COST (\$000) Auth 5,000 Approp 5,000
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12. SUPPLEMENTAL DATA (CONTINUED..)

A. Estimated Design Data: (CONTINUED..)

(4) Construction Contract Award.....	MAR 2015
(5) Construction Start.....	APR 2015
(6) Construction Completion.....	APR 2017

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2017	203
Cages	OMAR	2015	20
Lockers	OMAR	2015	18
Shelving	OMAR	2015	17
Info Sys - ISC	OPA	2016	49
		Total	307

Point of Contact: Army Reserve Project Officer, (703) 806-6731

1. COMPONENT AR	FY 2015 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 11 FEB 2014																															
3. INSTALLATION AND LOCATION Fort Dix Fort Dix, New Jersey		4. AREA CONSTRUCTION COST INDEX 1.20																															
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 2 nights/week Full-Time Personnel - 5 days/week																																	
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS NONE																																	
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1. COMPONENT AR		FY 2015 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11 FEB 2014	
3. INSTALLATION AND LOCATION Joint Base McGuire-Dix-Lakehurst New Jersey				4. PROJECT TITLE Army Reserve Center		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 15-77151		8. PROJECT COST (\$000) Auth 26,000 Approp 26,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST(\$000)	
<u>PRIMARY FACILITY</u>						
17140 Training Building		m2 (SF)	8,071 (86,877)	2,334	19,218 (18,841)	
Sustainability/Energy Measures		LS	--	--	(377)	
<u>SUPPORTING FACILITIES</u>						
Paving, Walks, Curbs And Gutters		LS	--	--	4,416 (584)	
Site Imp(3,500) Demo()		LS	--	--	(3,500)	
Information Systems		LS	--	--	(293)	
Antiterrorism Measures		LS	--	--	(39)	
ESTIMATED CONTRACT COST					23,634	
CONTINGENCY (5.00%)					1,182	
SUBTOTAL					<u>24,816</u>	
SUPV, INSP & OVERHEAD (5.70%)					1,415	
TOTAL REQUEST					<u>26,231</u>	
TOTAL REQUEST (ROUNDED)					26,000	
TOTAL RELATED FURNITURE & EQUIP					(3,050)	
10. Description of Proposed Construction Construct a 600-member Army Reserve Center (ARC) Training building on Joint Base McGuire-Dix-Lakehurst (JBMDL). Buildings will be of permanent construction with reinforced concrete foundations; concrete floor slabs; reinforced concrete or masonry walls; low-slope or sloped roof; Heating, Ventilation and Air Conditioning (HVAC); and plumbing, mechanical, security and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements and utility connections. Accessibility for the disabled will be provided. Anti-Terrorism/Force Protection (AT/FP) and physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 1,020 kW/290 Tons).						
11. REQ: 8,071 m2		ADQT: NONE		SUBSTD: NONE		
PROJECT: Construct a 600-member ARC Training building on JBMDL. (Current Mission)						
REQUIREMENT: To be located on fifteen acres of government land on JBMDL and a 600-member training facility with administrative, educational, assembly, library, learning center, vault, weapons simulator, and physical fitness areas for twenty one Army Reserve units. This project will also provide adequate parking space for privately-owned vehicles.						

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 FEB 2014
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3. INSTALLATION AND LOCATION Joint Base McGuire-Dix-Lakehurst New Jersey	4. PROJECT TITLE Army Reserve Center
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 15-77151	8. PROJECT COST (\$000) Auth 26,000 Approp 26,000
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CURRENT SITUATION: Army Reserve units are located in twelve buildings throughout JBMDL, which consists of 174,100 square feet of administrative buildings and converted or diverted barracks buildings. These buildings were constructed between 1940 and 1970 and have a utilization rate of 223 percent for the 21 Army Reserve units. These buildings are antiquated, not designed for Reserve units, and most have not been updated since the initial construction and are in need of extensive renovations. The training buildings are deficient in space for administrative, storage, and educational areas. The dispersion of these facilities has resulted in inefficient space usage due to an inability to share common areas due to the distances involved. These facilities (totaling 174,100 square feet) will be returned to JBMDL upon completion of this project, allowing the Installation to alleviate other shortages.

IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements. This will continue to have a negative impact on unit training and retention.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

(a) Date Design Started	JUN 2013
(b) Percent Complete as of January 2014.....	35
(c) Date 35% Designed.....	JAN 2014
(d) Date Design Complete.....	OCT 2014
(e) Parametric Cost Estimating Used to Develop Costs..	YES
(f) Type of Design Contract: Design-bid-build	
(g) An energy study and life cycle cost analysis will be documented during the final design.	

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 FEB 2014
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3. INSTALLATION AND LOCATION Joint Base McGuire-Dix-Lakehurst New Jersey	4. PROJECT TITLE Army Reserve Center
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12. SUPPLEMENTAL DATA (CONTINUED..)

A. Estimated Design Data: (CONTINUED..)

(a) Production of Plans and Specifications.....	1,550
(b) All Other Design Costs.....	793
(c) Total Design Cost.....	2,343
(d) Contract.....	1,874
(e) In-house.....	469
(4) Construction Contract Award.....	MAR 2015
(5) Construction Start.....	APR 2015
(6) Construction Completion.....	APR 2017

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2016	1,319
Collateral Equipment	OMAR	2015	1,130
Info Sys - ISC	OPA	2016	601
		Total	3,050

Point of Contact: Army Reserve Project Officer, (703) 806-6796

1. COMPONENT AR	FY 2015 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 11 FEB 2014
3. INSTALLATION AND LOCATION Mattydale New York		4. AREA CONSTRUCTION COST INDEX 1.07
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 3 weekends/month 3 nights/week Full-Time Personnel - 5 days/week		
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USN Mattydale, NY 1.00 miles Center USMC Mattydale, NY 1.00 miles Center ARNG Hancock Field, NY 2.00 miles Center		
7. PROJECTS REQUESTED IN THIS PROGRAM		
CATEGORY	COST	<u>DESIGN STATUS</u>
<u>CODE</u> <u>PROJECT TITLE</u>	<u>(\$000)</u>	<u>START</u> <u>C MPL</u>
17140 AR Center/Area Maintenanc	8,239 m2 (88,681 SF)	23,000 JUN 2013 OCT 2014
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.		
		<u>11 APR 13</u> (Date)
9. LAND ACQUISITION REQUIRED None		
		<u>0</u> (Number of acres)
10. PROJECTS PLANNED IN NEXT FOUR YEARS		
CATEGORY	SCOPE	COST
<u>CODE</u> <u>PROJECT TITLE</u>	<u>SCOPE</u>	<u>(\$000)</u>
NONE		
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 0		
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.		
11. PERSONNEL STRENGTH AS OF 07 JUN 2013		
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AUTHORIZED	62 12 26 24	445 117 328
ACTUAL	56 13 22 21	373 86 287

1. COMPONENT AR	FY 2015 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 11 FEB 2014																																																					
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12. RESERVE UNIT DATA AUTHORIZED <p style="text-align: right;">Assigned/Authorized: 84%</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2" style="text-align: left;"><u>UNIT DESIGNATION</u></th> <th colspan="2" style="text-align: center;"><u>STRENGTH</u></th> </tr> <tr> <th style="text-align: center;"><u>AUTHORIZED</u></th> <th style="text-align: center;"><u>ACTUAL</u></th> </tr> </thead> <tbody> <tr><td>AMSA 81</td><td style="text-align: center;">0</td><td style="text-align: center;">0</td></tr> <tr><td>TM REGIONAL TRIAL DEFENSE</td><td style="text-align: center;">3</td><td style="text-align: center;">3</td></tr> <tr><td>309 BN (TNG SPT)(CSCSS)</td><td style="text-align: center;">151</td><td style="text-align: center;">111</td></tr> <tr><td>403 CO A BN (FUNC SPEC)(TA</td><td style="text-align: center;">32</td><td style="text-align: center;">29</td></tr> <tr><td>CO D BN (TAC)</td><td style="text-align: center;">32</td><td style="text-align: center;">15</td></tr> <tr><td>403 HHC BN (TAC)</td><td style="text-align: center;">75</td><td style="text-align: center;">87</td></tr> <tr><td>RTN RGN 1 NY039 LN 1A-10H</td><td style="text-align: center;">1</td><td style="text-align: center;">1</td></tr> <tr><td>AFOS MATTYDALE</td><td style="text-align: center;">0</td><td style="text-align: center;">0</td></tr> <tr><td>AUG FOR 309, CCNUM0113</td><td style="text-align: center;">20</td><td style="text-align: center;">19</td></tr> <tr><td>DET 7 (CO D & 1 PLAT)</td><td style="text-align: center;">20</td><td style="text-align: center;">7</td></tr> <tr><td>SES NY035 PARA 13B LN 09</td><td style="text-align: center;">0</td><td style="text-align: center;">0</td></tr> <tr><td>389 DET 1 (CO B, C)</td><td style="text-align: center;">36</td><td style="text-align: center;">39</td></tr> <tr><td>2200 DET 2 GP USA MI (GND</td><td style="text-align: center;">15</td><td style="text-align: center;">14</td></tr> <tr><td>1018 DET 1 CO PETRL (PL&T</td><td style="text-align: center;">58</td><td style="text-align: center;">48</td></tr> <tr><td>106 DET</td><td style="text-align: center;">2</td><td style="text-align: center;">2</td></tr> <tr><td>Totals</td><td style="text-align: center; border-top: 1px solid black;">445</td><td style="text-align: center; border-top: 1px solid black;">375</td></tr> </tbody> </table> <p>AMSA 81 supported vehicles is 475.</p>			<u>UNIT DESIGNATION</u>	<u>STRENGTH</u>		<u>AUTHORIZED</u>	<u>ACTUAL</u>	AMSA 81	0	0	TM REGIONAL TRIAL DEFENSE	3	3	309 BN (TNG SPT)(CSCSS)	151	111	403 CO A BN (FUNC SPEC)(TA	32	29	CO D BN (TAC)	32	15	403 HHC BN (TAC)	75	87	RTN RGN 1 NY039 LN 1A-10H	1	1	AFOS MATTYDALE	0	0	AUG FOR 309, CCNUM0113	20	19	DET 7 (CO D & 1 PLAT)	20	7	SES NY035 PARA 13B LN 09	0	0	389 DET 1 (CO B, C)	36	39	2200 DET 2 GP USA MI (GND	15	14	1018 DET 1 CO PETRL (PL&T	58	48	106 DET	2	2	Totals	445	375
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1. COMPONENT AR		FY 2015 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11 FEB 2014	
3. INSTALLATION AND LOCATION Mattydale New York				4. PROJECT TITLE Army Reserve Center/AMSA		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 15-67661		8. PROJECT COST (\$000) Auth 23,000 Approp 23,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST(\$000)	
<u>PRIMARY FACILITY</u>					17,290	
17140 Training Building		m2 (SF)	6,501 (69,971)	2,013	(13,087)	
21410 Maintenance Building		m2 (SF)	1,456 (15,673)	2,428	(3,535)	
44224 Unheated Storage		m2 (SF)	282.15 (3,037)	1,185	(334)	
Sustainability/Energy Measures		LS	--	--	(333)	
<u>SUPPORTING FACILITIES</u>					3,831	
Paving, Walks, Curbs And Gutters		LS	--	--	(1,299)	
Site Imp(1,359) Demo(691)		LS	--	--	(2,050)	
Information Systems		LS	--	--	(112)	
Antiterrorism Measures		LS	--	--	(30)	
Other		LS	--	--	(339)	
ESTIMATED CONTRACT COST					21,120	
CONTINGENCY (5.00%)					1,056	
SUBTOTAL					22,176	
SUPV, INSP & OVERHEAD (5.70%)					1,264	
TOTAL REQUEST					23,440	
TOTAL REQUEST (ROUNDED)					23,000	
TOTAL RELATED FURNITURE & EQUIP					(2,783)	
10. Description of Proposed Construction Construct a 400-member Army Reserve Center (ARC). Primary facilities include construction of an ARC training building, collocated Area Maintenance Support Activity (AMSA) / Organizational Maintenance Shop (OMS), and an unheated storage building. Buildings will be of permanent construction with reinforced concrete foundations; concrete floor slabs; reinforced concrete or masonry walls; low-slope or sloped roof; Heating, Ventilation and Air Conditioning (HVAC); and plumbing, mechanical, security and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements and utility connections. Accessibility for the disabled will be provided. Anti-Terrorism/Force Protection (AT/FP) and physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Demolish 2 buildings (Total 8,018 m2/86,303 SF). Air Conditioning (Estimated 823 kW/234 Tons).						
11. REQ: 8,239 m2 ADQT: NONE SUBSTD: NONE						
PROJECT: Construct a 400-member ARC, collocated AMSA/OMS, and an unheated storage building. (Current Mission)						
REQUIREMENT: To be located on existing United States Marine Corps Reserve (USMCR) property in Mattydale, this project will provide a 400-member training facility with administrative, educational, assembly, library, learning center, vault, weapons						

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 FEB 2014
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3. INSTALLATION AND LOCATION Mattydale New York	4. PROJECT TITLE Army Reserve Center/AMSA
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 15-67661	8. PROJECT COST (\$000) Auth 23,000 Approp 23,000
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REQUIREMENT: (CONTINUED)
simulator, and physical fitness areas for fifteen Army Reserve units. The maintenance shop will provide work bays and maintenance administrative support. The project will also provide adequate parking space for military and privately-owned vehicles.
CURRENT SITUATION:The William H. Seward Armed Forces Reserve Center (AFRC) is located on 8.86 acres in Mattydale, NY. The Civil Affairs Battalion, Training Brigade, and several Detachments of Training Battalions are currently located in a 43,044 square foot Training building constructed over 50 years ago. The building is less than the size necessary for the units' to execute their mission and the maintenance shop is not the size needed to maintain the wheeled vehicle fleet for this forward deploying unit. The United States Marine Corps Reserve (USMCR) occupies an additional 39,544 sf of Training building space at the Mattydale AFRC. 1LT McConnell USARC/AMSA 81 is located on 5.56 acres in Liverpool, NY. AMSA 81 is co-located with a Detachment of a Combat Support Hospital and a Chaplain Detachment in this 25,610 square foot facility which was constructed in 1955 and has not had any improvements since it's initial construction. The present sites are not adequate to support OMS/AMSA maintenance missions and operations. Demolition of the existing William H Seward AFRC at Mattydale (82,588 sf Training building and 3,715 sf OMS will occur upon project completion. The existing 2,400 sf Storage building will remain as an enduring facility. The 1LT McConnell USARC/AMSA 81 will be properly disposed of upon project completion. This includes a 25,610 sf Training building, 9,492 sf OMS/AMSA, a 2,400 sf Storage building, and 5.56 acres of land.
IMPACT IF NOT PROVIDED: If this project is not provided, the units will be forced to operate and train in facilities not properly configured to allow the most effective training to complete mission requirements. This will continue to have a negative impact on unit training and retention.
ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:	
(a) Date Design Started	JUN 2013
(b) Percent Complete as of January 2014.....	35
(c) Date 35% Designed.....	JAN 2014
(d) Date Design Complete.....	OCT 2014
(e) Parametric Cost Estimating Used to Develop Costs..	YES

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 FEB 2014
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3. INSTALLATION AND LOCATION Mattydale New York	4. PROJECT TITLE Army Reserve Center/AMSA
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 17140	7. PROJECT NUMBER CAR 15-67661	8. PROJECT COST (\$000) Auth 23,000 Approp 23,000
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12. SUPPLEMENTAL DATA (CONTINUED..)

A. Estimated Design Data: (CONTINUED..)

- (f) Type of Design Contract: Design-bid-build
- (g) An energy study and life cycle cost analysis will be documented during the final design.

(2) Basis:

- (a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications.....	1,350
(b) All Other Design Costs.....	<u>723</u>
(c) Total Design Cost.....	<u>2,073</u>
(d) Contract.....	<u>1,658</u>
(e) In-house.....	<u>415</u>

(4) Construction Contract Award..... MAR 2015

(5) Construction Start..... APR 2015

(6) Construction Completion..... APR 2017

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2016	1,325
Collateral Equipment	OMAR	2015	1,135
Info Sys - ISC	OPA	2016	323
		Total	<u>2,783</u>

Point of Contact: Army Reserve Project Officer, (703) 806-6796

1. COMPONENT AR	FY 2015 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 11 FEB 2014
3. INSTALLATION AND LOCATION Fort Lee Virginia		4. AREA CONSTRUCTION COST INDEX .88
5. FREQUENCY AND TYPE OF UTILIZATION Reservist - 1 weekends/month 1 nights/week Full-Time Personnel - 5 days/week		
6. OTHER ACTIVE/GUARD/RESERVE INSTALLATIONS WITHIN 15 MILE RADIUS USA PETERSBURG, VA 1.00 miles Center USN RICHMOND, VA 80.00 miles Center USAR RICHMOND, VA 82.00 miles Center OTHER RICHMOND, VA 85.00 miles Center USA BLACKSTONE, VA 85.00 miles Center		
7. PROJECTS REQUESTED IN THIS PROGRAM		
CATEGORY	COST	DESIGN STATUS
<u>CODE</u> <u>PROJECT TITLE</u>	<u>(\$000)</u>	<u>START</u> <u>CMPL</u>
17120 TASS Training Center	3,843 m2 (41,368 SF)	16,000 JUN 2013 OCT 2014
8. STATE GUARD/RESERVE FORCES FACILITIES BOARD RECOMMENDATION FACILITIES IDENTIFIED IN ITEM #6 HAVE BEEN EXAMINED BY THE STATE RESERVE FORCES FACILITIES BOARD FOR POSSIBLE JOINT USE/EXPANSION. THE BOARD RECOMMENDATIONS ARE UNILATERAL CONSTRUCTION.		
		13 AUG 2013 (Date)
9. LAND ACQUISITION REQUIRED None		
		0 (Number of acres)
10. PROJECTS PLANNED IN NEXT FOUR YEARS		
CATEGORY	SCOPE	COST
<u>CODE</u> <u>PROJECT TITLE</u>	<u>(\$000)</u>	<u>(\$000)</u>
NONE		
DEFERRED SUSTAINMENT, RESTORATION, AND MODERNIZATION (SRM): 0		
A SITE SURVEY HAS BEEN COMPLETED AND THE SITE IS SUITABLE FOR CONSTRUCTION OF THE PROPOSED PROJECT AT THE ESTIMATED COST INDICATED.		
11. PERSONNEL STRENGTH AS OF 07 JUN 2013		
	PERMANENT	GUARD/RESERVE
	<u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u> <u>CIVILIAN</u>	<u>TOTAL</u> <u>OFFICER</u> <u>ENLISTED</u>
AUTHORIZED	18 0 14 4	59 5 54
ACTUAL	16 0 12 4	58 5 53
12. RESERVE UNIT DATA AUTHORIZED		
Assigned/Authorized: 98%		STRENGTH
<u>UNIT DESIGNATION</u>		<u>AUTHORIZED</u> <u>ACTUAL</u>
TTC PICKETT		12 12
80 BN (QM)(-)		47 46
Totals		59 58
13. MAJOR EQUIPMENT AND AIRCRAFT		
<u>TYPE</u>	<u>AUTHORIZED</u>	<u>ACTUAL</u>
NONE		

1. COMPONENT AR	FY 2015 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE 11 FEB 2014						
3. INSTALLATION AND LOCATION Fort Lee Virginia		4. AREA CONSTRUCTION COST INDEX .88						
14. OUTSTANDING POLLUTION AND SAFETY DEFICIENCIES <div style="text-align: right; margin-right: 100px;">(\$000)</div> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">A. AIR POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>B. WATER POLLUTION</td> <td style="text-align: right;">0</td> </tr> <tr> <td>C. OCCUPATIONAL SAFETY AND HEALTH</td> <td style="text-align: right;">0</td> </tr> </table>			A. AIR POLLUTION	0	B. WATER POLLUTION	0	C. OCCUPATIONAL SAFETY AND HEALTH	0
A. AIR POLLUTION	0							
B. WATER POLLUTION	0							
C. OCCUPATIONAL SAFETY AND HEALTH	0							

1. COMPONENT AR		FY 2015 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11 FEB 2014	
3. INSTALLATION AND LOCATION Fort Lee Virginia				4. PROJECT TITLE TASS Training Center		
5. PROGRAM ELEMENT 0532292A		6. CATEGORY CODE 17120	7. PROJECT NUMBER CAR 15-72291		8. PROJECT COST (\$000) Auth 16,000 Approp 16,000	
9. COST ESTIMATES						
ITEM		UM (M/E)	QUANTITY	UNIT COST	COST(\$000)	
PRIMARY FACILITY					9,612	
17120 General Instruction Bldg (GIB)		m2 (SF)	3,843 (41,368)	2,452	(9,423)	
Sustainability/Energy Measures		LS	--	--	(189)	
SUPPORTING FACILITIES					4,468	
Paving, Walks, Curbs And Gutters		LS	--	--	(178)	
Site Imp(1,650) Demo()		LS	--	--	(1,650)	
Information Systems		LS	--	--	(34)	
Antiterrorism Measures		LS	--	--	(40)	
Privatized Utility Costs		LS	--	--	(2,566)	
ESTIMATED CONTRACT COST					14,080	
CONTINGENCY (5.00%)					704	
SUBTOTAL					14,784	
SUPV, INSP & OVERHEAD (5.70%)					843	
DESIGN/BUILD-DESIGN COST (4.00%)					591	
TOTAL REQUEST					16,218	
TOTAL REQUEST (ROUNDED)					16,000	
TOTAL RELATED FURNITURE & EQUIP					(1,396)	
10. Description of Proposed Construction Construct a Total Army School System (TASS) Training Center (TTC) in support of the One Army School System model to the United States Army Corps of Engineers (USACE) General Instruction Building (GIB) standard design. Primary facilities include construction of a TTC GIB which includes maintenance and unheated storage requirements. Building will be of permanent construction with reinforced concrete foundations; concrete floor slabs; reinforced concrete or masonry walls; low-slope or sloped roof; Heating, Ventilation and Air Conditioning (HVAC); and plumbing, mechanical, security and electrical systems. Supporting facilities include land clearing, paving, fencing, general site improvements and utility connections. Accessibility for the disabled will be provided. Anti-Terrorism/Force Protection (AT/FP) and physical security measures will be incorporated into the design including maximum standoff distances from roads, parking areas and vehicle unloading areas. Sustainability/Energy measures will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Air Conditioning (Estimated 485 kW/138 Tons).						
11. REQ: 3,843 m2		ADQT: NONE		SUBSTD: NONE		
PROJECT: Construct a TTC General Instruction Building to the USACE standard design. (Current Mission)						
REQUIREMENT: Located on Fort Lee, this project will provide a GIB with administrative						

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 FEB 2014
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3. INSTALLATION AND LOCATION Fort Lee Virginia	4. PROJECT TITLE TASS Training Center
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 17120	7. PROJECT NUMBER CAR 15-72291	8. PROJECT COST (\$000) Auth 16,000 Approp 16,000
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REQUIREMENT: (CONTINUED)

areas, classrooms with raised floors, arms vault, training kitchen, and unit storage for two Army Reserve units. The TTC will support a weekly average training load of 150 students. These units train over 5600 students a year in various Military Occupational Specialties (MOS) in the Quartermaster, Logistics, Transportation, and Ordnance branches. The project will also provide an area for maintenance instruction, unit storage, and adequate parking space for military and privately-owned vehicles.

CURRENT SITUATION: Army Reserve units currently occupy interim space in building 11034 on the active duty installation of Fort Lee. Building 11034 is classroom space which will be returned to the Garrison upon project completion. One unit is an instructional type unit that requires adequate classroom and educational bay space of MOS instructions. Upon completion of this project the Army Reserve units will have a permanent facility to properly train and educate Soldiers.

IMPACT IF NOT PROVIDED: The units ability to conduct training and be prepared to meet their readiness and mobilization objectives will continue to be restricted by lack of permanent facilities. These units train over 5,600 students a year in various MOSs in the Quartermaster, Logistics, Transportation, and Ordnance branches.

ADDITIONAL: This project has been coordinated with the installation physical security plan, and all physical security measures are included. All required antiterrorism protection measures are included. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement. The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components. A parametric cost estimate based upon project engineering design was used to develop this budget estimate. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy - complying with applicable laws and executive orders.

12. SUPPLEMENTAL DATA:

A. Estimated Design Data:

(1) Status:

- | | |
|--|----------|
| (a) Date Design Started | JUN 2013 |
| (b) Percent Complete as of January 2014..... | 35 |
| (c) Date 35% Designed..... | JAN 2014 |
| (d) Date Design Complete..... | OCT 2014 |
| (e) Parametric Cost Estimating Used to Develop Costs.. | YES |
| (f) Type of Design Contract: Design-build | |
| (g) An energy study and life cycle cost analysis will be documented during the final design. | |

(2) Basis:

- (a) Standard or Definitive Design: NO

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 FEB 2014
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3. INSTALLATION AND LOCATION Fort Lee Virginia	4. PROJECT TITLE TASS Training Center
--	--

5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 17120	7. PROJECT NUMBER CAR 15-72291	8. PROJECT COST (\$000) Auth 16,000 Approp 16,000
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12. SUPPLEMENTAL DATA (CONTINUED..)

A. Estimated Design Data: (CONTINUED..)

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e):	(\$000)
(a) Production of Plans and Specifications.....	950
(b) All Other Design Costs.....	491
(c) Total Design Cost.....	1,441
(d) Contract.....	1,153
(e) In-house.....	288
(4) Construction Contract Award.....	MAR 2015
(5) Construction Start.....	APR 2015
(6) Construction Completion.....	APR 2017

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
Furniture	OMAR	2016	660
Collateral Equipment	OMAR	2016	566
Info Sys - ISC	OPA	2016	170
		Total	1,396

Point of Contact: Army Reserve Project Officer, (703) 806-6796

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11 FEB 2014
3. INSTALLATION AND LOCATION Minor Construction Worldwide Various			4. PROJECT TITLE Unspecified Minor Construction	
5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 00000	7. PROJECT NUMBER CAR 15-72673	8. PROJECT COST (\$000) Auth 3,609 Approp 3,609	
9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>				
00000 Unspecified Minor Construction	LS	--	--	3,609 (3,609)
<u>SUPPORTING FACILITIES</u>				
ESTIMATED CONTRACT COST				
CONTINGENCY (0.00%)				
SUBTOTAL				
SUPV, INSP & OVERHEAD (.00%)				
TOTAL REQUEST				
TOTAL REQUEST (ROUNDED)				
TOTAL RELATED FURNITURE & EQUIP				
3,609 <hr/> 3,609 <hr/> 3,609 3,609 (0)				
10. Description of Proposed Construction Unspecified minor construction projects which have a funding cost of \$2,000,000 or less, including construction, alteration, or conversion of permanent or temporary facilities as authorized under 10 USC 18233a(a)(1). The funded cost limit can be \$3,000,000 if the project is intended solely to correct a deficiency that is life, health, or safety threatening.				
11. REQ: NONE ADQT: NONE SUBSTD: NONE				
REQUIREMENT: This line item is needed to provide for Unspecified Minor Military Construction Program projects for which the need cannot be reasonably foreseen nor justified in time to be included in this Military Construction, Army Reserve Program.				
CURRENT SITUATION: These unforeseen projects address high priorities such as critical mission requirements, environmental protection, and life, health, or safety threatening conditions. These projects cannot wait until the next budget submission.				
12. SUPPLEMENTAL DATA:				
A. Estimated Design Data:				
(1) Status:				
(a) Date Design Started				
(b) Percent Complete as of January 2014.....				
(c) Date 35% Designed.....				
(d) Date Design Complete.....				

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 FEB 2014
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3. INSTALLATION AND LOCATION Minor Construction Worldwide Various	4. PROJECT TITLE Unspecified Minor Construction
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 00000	7. PROJECT NUMBER CAR 15-72673	8. PROJECT COST (\$000) Auth 3,609 Approp 3,609
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12. SUPPLEMENTAL DATA (CONTINUED..)

A. Estimated Design Data: (CONTINUED..)

(e) Parametric Cost Estimating Used to Develop Costs.. NO

(f) Type of Design Contract: _____

(2) Basis:

(a) Standard or Definitive Design: NO

(3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)

(a) Production of Plans and Specifications..... _____

(b) All Other Design Costs..... _____

(c) Total Design Cost..... _____

(d) Contract..... _____

(e) In-house..... _____

(4) Construction Contract Award..... _____

(5) Construction Start..... _____

(6) Construction Completion..... _____

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
	NONE		

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA			2. DATE 11 FEB 2014
3. INSTALLATION AND LOCATION Planning and Design Worldwide Various		4. PROJECT TITLE Planning and Design		
5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 96100	7. PROJECT NUMBER CAR 15-72674	8. PROJECT COST (\$000) Auth 8,337 Approp 8,337	
9. COST ESTIMATES				
ITEM	UM (M/E)	QUANTITY	UNIT COST	COST(\$000)
<u>PRIMARY FACILITY</u>				
00000 Planning and Design	LS	--	--	8,337 (8,337)
<u>SUPPORTING FACILITIES</u>				
ESTIMATED CONTRACT COST				8,337
CONTINGENCY (0.00%)				
SUBTOTAL				8,337
SUPV, INSP & OVERHEAD (.00%)				
TOTAL REQUEST				8,337
TOTAL REQUEST (ROUNDED)				8,337
TOTAL RELATED FURNITURE & EQUIP				(0)
10. Description of Proposed Construction This item provides for parametric, concept, and final design of major and unspecified minor military construction projects; value engineering; and the development of standards and criteria for Army Reserve projects.				
11. REQ: NONE ADQT: NONE SUBSTD: NONE				
REQUIREMENT: This funding is required to provide design and engineering services for Military Construction, Army Reserve (MCAR), and Unspecified Minor projects, including value engineering, and continued development of design criteria and standard (conventional) functional layouts. Funds will be used by the US Army Corps of Engineers (USACE) districts for in-house designs, Architect-Engineer (A-E) contractors, and administrative support functions. These funds are required for accomplishment of initial correction, review, reproduction and advertisement of projects in the FY 010 program; for advancement to final design of projects in FY 11; for initiation of design of projects in FY 12; and for initiation of preconcept design activities for projects in FY 13. The funds request for the annual planning and design requirement includes value engineering, the costs to update standards and criteria, guide specifications, and technical manuals.				
12. SUPPLEMENTAL DATA:				
A. Estimated Design Data:				
(1) Status:				
(a) Date Design Started				

1. COMPONENT AR	FY 2015 MILITARY CONSTRUCTION PROJECT DATA	2. DATE 11 FEB 2014
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3. INSTALLATION AND LOCATION Planning and Design Worldwide Various	4. PROJECT TITLE Planning and Design
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5. PROGRAM ELEMENT 0532292A	6. CATEGORY CODE 96100	7. PROJECT NUMBER CAR 15-72674	8. PROJECT COST (\$000) Auth 8,337 Approp 8,337
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12. SUPPLEMENTAL DATA (CONTINUED..)

- A. Estimated Design Data: (CONTINUED..)
- (b) Percent Complete as of January 2014..... 0
 - (c) Date 35% Designed.....
 - (d) Date Design Complete.....
 - (e) Parametric Cost Estimating Used to Develop Costs.. NO
 - (f) Type of Design Contract:
- (2) Basis:
- (a) Standard or Definitive Design: NO
- (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)
- (a) Production of Plans and Specifications.....
 - (b) All Other Design Costs.....
 - (c) Total Design Cost.....
 - (d) Contract.....
 - (e) In-house.....
- (4) Construction Contract Award.....
- (5) Construction Start.....
- (6) Construction Completion.....

B. Equipment associated with this project which will be provided from other appropriations:

<u>Equipment Nomenclature</u>	<u>Procuring Appropriation</u>	<u>Fiscal Year Appropriated Or Requested</u>	<u>Cost (\$000)</u>
	NONE		